

Budget Crisis Resolution for Immediate Implementation

by Dan Siegel, KPFA rep to Pacifica National Board

BE IT RESOLVED, the PNB instructs the Executive Director to manage Pacifica's projected budget deficit for the current fiscal year as follows:

1. Within one week each station manager and the directors of the Archives and the Affiliates Program shall prepare a thorough and realistic analysis of the station's projected revenue and expenses, including required payments to the National Office, for the current year.
2. In the event the analysis indicates a budget deficit, the station manager shall include with his report his plan for balancing his station's budget at the end of the fiscal year.
3. The analyses and plans shall be submitted to Executive Director and the PNB for approval.
4. The local station boards are invited to schedule special meetings to assist the station managers in developing their reports and plans.